

# Extract of Audited Consolidated Financial Results for the Quarter and Year ended 31 March 2025

(₹ in crores, except per share data)

	Particulars	Quarter ended			Year ended	
Sr		31 March 2025	31 December 2024	31 March 2024	31 March 2025	31 March 2024
Sr. No.		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income	1001 111011				
	a) Revenue from operations	1,221.85	1,155.62	1,208.17	4,635.07	4,474.03
	b) Other income	12.46	10.30	17.42	42.74	46.20
2	Profit before share of loss from joint venture, exceptional items and tax	101.40	116.60	143.02	483.49	588.16
3	Net Profit for the period from continuing operations (before Tax, Exceptional and/or Extraordinary items)	108.39	115.60	142.32	484.26	586.96
4	Net Profit for the period before Tax from continuing operations (after Exceptional and/or Extraordinary items)	108.39	115.60	142.32	484.26	586.96
5	Profit for the period/ year from continuing operations	73.97	84.87	106.95	348.31	443.50
6	Net Profit from discontinued operations	(30.79)	(5.89)	(2.68)	(48.29)	(11.34)
7	Net Profit for the period (Continuing and discountinued operations)	43.18	78.98	104.27	300.02	432.16
8	Total comprehensive income for the period [Comprising Profit for the period (after tax), Other comprehensive income (after tax) and after non controlling interest]	43.12	78.13	103.02	295.53	422.26
9	Equity share capital (Face value of Re 1/- per share)	15.93	15.93	15.93	15.93	15.93
10	Other equity (excluding revaluation reserve) as shown in the audited balance sheet of the previous year.				2,728.41	2,600.60
11	Earnings per equity share (EPS): (face value : ₹ 1 per share) (EPS for the quarters/periods is not annualised) For continuing and discontinued operations					
	a) Basic (₹)	2.67	4.88	6.43	18.48	26.51
	b) Diluted (₹)	2.67	4.88	6.43	18.47	26.48

### Notes

- 1 The above consolidated financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 6 May 2025. The statutory auditors have expressed an unmodified audit opinion on these results.
- 2 The above results have been prepared in accordance with the Indian Accounting Standards ("Ind-AS") as notified under the Companies (Indian Accounting Standards) Rules, 2015 (as amended), specified under section 133 of the Companies Act, 2013.
- 3 The Board of Directors approved to discontinue the operations of Kajaria Plywood Private Limited (KPPL), a wholly owned subsidiary of the Company due to lack of strategic fit and continued losses. The related incomes and expenses have been disclosed under discontinued operations.
- 4 The Board of Directors have recommended a final dividend of ₹4/- per equity share of face value of ₹1/- each for the financial year ended 31 March 2025 subject to the approval of the shareholders in the ensuing Annual General Meeting. During the year, the Company has paid Interim Dividend of ₹5/- per equity share aggregating to ₹79.63 crores thereby making the total dividend of ₹9/- per share (previous year ₹12/- per share) aggregating to ₹143.34 crores.
- 5 Additional information on standalone financial results is as follows:

(₹ in crores)

			Quarter ended			Year ended	
Sr. No.		31 March 2025	31 December 2024	31 March 2024	31 March 2025 (Audited)	31 March 2024 (Audited)	
		(Audited)	(Unaudited)	(Audited)			
1	Income						
T	a) Revenue from operations	1,104.93	1,049.65	1,104.11	4,218.82	4,103.02	
	b) Other income	17.40	17.03	24.27	67.85	68.56	
2	Net Profit before tax	(29.26)	106.91	126.66	319.25	512.24	
3	Net Profit after tax	(54.88)	79.55	95.23	204.14	381.45	
4	Total comprehensive income for the period	(54.44)	79.62	95.59	204.80	381.38	

6 The above is an extract of the detailed format of Financial Results for the quarter and year ended 31 March 2025 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements). Regulations 2015. The full format of the Standalone and Consolidated Financial Results are available on the website of BSE and NSE at www.bseindia.com and www.nseindia.com respectively and on the Company's website at https://www.kajariaceramics.com/pdf/financial/Results/Q4-24-25.pdf and can also be accessed by scanning the Quick Response Code given below.

Place: New Delhi Date: 6 May 2025 For and on behalf of the Board Ashok Kajaria Chairman & Managing Director

## KAJARIA CERAMICS LIMITED

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Place: New Delhi Date: 6 May 2025 For and on behalf of the Board

Ashok Kajaria

Chairman & Managing Director

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